



# SUJANA METAL PRODUCTS LIMITED

Regd. Office : Survey No. 296/7/9, IDA Bollaram, Jinnaram Mandal, Medak District. A.P. INDIA

## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS PERIOD ENDED 31<sup>ST</sup> DECEMBER, 2007

(Rs. in Lakhs)

Sl. No.	Particulars	For the quarter ended		For the half year ended		For the year ended 30.06.2007 Audited
		31.12.2007 Un-Audited	31.12.2006 Un-Audited	31.12.2007 Un-Audited	31.12.2006 Un-Audited	
1.	Net Income from Sales/Services	34373.84	20689.35	68639.57	41121.51	75092.06
2.	Cost of Sales/Services					
	a. (Increase)/Decrease in Stock in Trade	(1513.99)	(164.94)	(1877.53)	(73.27)	(3998.93)
	b. Consumption of Raw Materials	32510.89	17875.08	64162.00	35999.11	68699.72
	c. Other Expenditure	591.31	648.60	1211.68	1015.45	2254.21
	d. Sub Total (a+b+c)	31588.21	18358.74	63496.35	36941.29	66955.00
3.	Gross Profit (1-2)	2786.63	2330.61	5143.22	4180.22	8137.06
4.	General Administrative Expenses	131.31	108.64	376.45	180.25	585.16
5.	Selling & Distribution Expenses	74.24	83.02	156.15	159.92	212.00
6.	Operating Profit Before Interest & Depreciation	2580.08	2138.95	4610.62	3840.06	7339.90
7.	Interest	1074.22	256.51	1625.40	450.66	2423.38
8.	Depreciation	374.41	348.14	768.56	664.48	1512.96
	Sub Total (7+8)	1448.63	604.65	2393.96	1115.14	3936.34
9.	Operating Profit after Interest and Depreciation	1131.45	1534.30	2216.66	2724.91	3403.56
10.	Other Income	81.29	47.15	105.42	75.51	92.30
11.	Extraordinary Items	(62.61)	9.61	(46.91)	13.93	(1.63)
12.	Profit Before Tax	1150.13	1591.06	2275.17	2814.35	3494.23
13.	Provision for Taxation	653.76	142.53	796.93	251.62	1201.12
14.	Net Profit	496.37	1448.53	1478.24	2562.73	2293.11
15.	Paid-up Equity Share Capital	2598.67	3883.30	2598.67	3883.30	2598.67
16.	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year to be given in column (5)					22338.07
17.	Basic and Diluted EPS for the period, for the year to date and for the previous year (not to be annualised)	0.96	3.73	2.84	6.60	4.41
18.	Aggregate of Non Promoters Share Holdings (applicable for half yearly results)					
	# Number of Shares	28237720	27382820	28237720	27382820	28492720
	# Percentage of Share Holding	54.33	70.51	54.33	70.51	54.82

## Summarised Consolidated Financial Information for the Quarter and Six Months Period Ended 31st December, 2007

(Rs. in Lakhs)

Sl. No.	Particulars	For the quarter ended			For the half year ended			Sujana Metal Products Limited 30.06.2007
		31.12.2007	31.12.2007	31.12.2007	31.12.2007	31.12.2007	31.12.2007	
		Alpha Ventures Ltd. (Subsidiary)	SMPL (Standalone)	SMPL (Consolidated)	Alpha Ventures Ltd. (Subsidiary)	SMPL (Standalone)	SMPL (Consolidated)	
1.	Net Sales/Income from Operations	13462.93	34373.84	47836.77	37265.61	68639.57	105905.18	75092.06
2.	Expenditure	12856.12	31793.76	44649.88	35585.95	64028.95	99614.90	67752.16
3.	Profit from Operations	606.81	2580.08	3186.89	1679.66	4610.62	6290.28	7339.90
4.	Other Income	0.00	18.68	18.68	0.00	58.51	58.51	90.67
5.	Borrowing Cost	0.00	1074.22	1074.22	0.00	1625.40	1625.40	2423.38
6.	Depreciation	0.00	374.41	374.41	0.00	768.56	768.56	1512.96
7.	Profit before Tax	606.81	1150.13	1756.94	1679.66	2275.17	3954.83	3494.23
8.	Taxes	0.00	653.76	653.76	0.00	796.93	796.93	1201.12
9.	Profit after Tax	606.81	496.37	1103.18	1679.66	1478.24	3157.90	2293.11
10.	Earnings per Share	0.00	0.96	2.12	0.00	2.84	6.08	4.41

The above information is in addition to the requirement specified under Clause 41 of the Listing Agreement.

### Notes:

- The above Un-audited Financial Results for the quarter ended 31.12.2007 were approved in the Board Meeting held on 28.01.2008, subject to the limited review by the Statutory Auditors of the Company.
- The figures shown as on 31.12.2006 are pertaining to the Company as a whole before demerger of Towers Division into Sujana Towers Limited and Merger of Sujana Steels Limited with the Company and hence the results for the quarter ended 31.12.2007 and the results for the quarter ended 31.12.2006 are not comparable.
- Deferred tax liability provision for six months in the current year has been provided in the quarter ended 31.12.2007.
- The Company has allotted 80,83,000 Equity Shares of Rs.5/- each at a premium of Rs.31/- per share to promoters and others and 6,05,00,000 Convertible Warrants of Rs.5/- each at a premium of Rs.31/- per warrant to promoters at the Board Meeting held on 28.01.2008.
- The Company is operating under only one segment - Long Steel Products.
- The number of investor complaints pending at the beginning of the quarter -Nil-, received and disposed off during the quarter 20 and lying un resolved at the end of the quarter -Nil-.

By Order of the Board  
For SUJANA METAL PRODUCTS LIMITED

Sd/-

R.K. BIRLA  
Managing Director

Place : Hyderabad  
Date : 28.01.2008