



# SUJANA METAL PRODUCTS LIMITED

Regd. Office : Survey No. 296/7/9, IDA Bollaram, Jinnaram Mandal, Medak District. A.P. INDIA

## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS PERIOD ENDED 31<sup>ST</sup> MARCH, 2008

(Rs. in Lakhs)

Sl. No.	Particulars	For the quarter ended		For the 9 months period ended		For the year ended 30.06.2007 Audited
		31.03.2008 Un-Audited	31.03.2007 Un-Audited	31.03.2008 Un-Audited	31.03.2007 Un-Audited	
1.	Net Sales/Income from Operations	38951.35	23027.62	107590.92	64149.13	75092.06
2.	Cost of Sales/Services					
a.	(Increase)/Decrease in Stock in Trade	(6122.12)	(288.79)	(7999.65)	(362.06)	(3998.93)
b.	Consumption of Raw Materials	39992.83	19547.44	104154.83	55546.55	68699.72
c.	Other Expenditure	1201.30	728.69	2412.98	1744.14	2254.21
d.	Sub Total (a+b+c)	35072.01	19987.34	98568.16	56928.63	66955.00
3.	Gross Profit (1-2)	3879.34	3040.28	9022.76	7220.50	8137.06
4.	General Administrative Expenses	346.86	103.16	723.31	283.41	585.16
5.	Selling & Distribution Expenses	98.20	91.97	254.35	251.89	212.00
6.	Operating Profit Before Interest & Depreciation (3)-(4+5)	3434.28	2845.15	8045.10	6685.20	7339.90
7.	Interest	1114.60	532.74	2740.40	983.40	2423.38
8.	Depreciation	407.22	384.66	1175.78	1049.14	1512.96
	Sub Total (7+8)	1521.82	917.40	3915.78	2032.54	3936.34
9.	Operating Profit after Interest and Depreciation	1912.46	1927.75	4129.32	4652.66	3403.56
10.	Other Income	60.53	29.74	165.95	105.25	92.30
11.	Prior Period Income	19.15	(8.10)	(27.76)	5.83	(1.63)
12.	Profit(+)/Loss(-) Before Tax	1992.14	1949.39	4267.51	4763.74	3494.23
13.	Provision for Taxation					
	Current Tax	293.94	297.01	642.25	533.84	392.23
	Deffered Tax	376.76	0.00	817.72	0.00	784.46
	Fringe Benefit Tax	4.13	13.55	11.79	28.34	18.42
	Dividend Tax (CRPS)	0.00	0.00	0.00	0.00	6.01
14.	Net Profit(+)/Loss(-)	1317.31	1638.83	2795.75	4201.56	2293.11
15.	Paid-up Equity Share Capital	3162.83	3683.30	3162.83	3883.30	2598.67
16.	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year to be given in column (5)					22338.07
17.	Basic and Diluted EPS for the period, for the year to date and for the previous year (not to be annualised)					
	- Basic	2.28	4.22	5.19	10.82	4.41
	- Diluted	0.85		4.29		
18.	Aggregate of Non Promoters Share Holdings (applicable for half yearly results)					
	# Number of Shares	31643374	27382820	31643374	27382820	28492720
	# Percentage of Share Holding	50.02	70.51	50.02	70.51	54.82

## Summarised Consolidated Financial Information for the Quarter and Nine Months Period Ended 31st March, 2008

(Rs. in Lakhs)

Sl. No.	Particulars	For the quarter ended		For the 9 months period ended		Sujana Metal Products Limited 30.06.2007
		31.03.2008	31.03.2008	31.03.2008	31.03.2008	
		Subsidiaries	Consolidated	Subsidiaries	Consolidated	
1.	Net Sales/Income from Operations	21810.87	60762.22	61181.95	168772.87	75092.06
2.	Expenditure	21269.28	56786.35	58085.24	157631.06	67752.16
3.	Profit from Operations	541.59	3975.87	3096.71	11141.81	7339.90
4.	Other Income	1.53	81.21	3.09	141.28	90.67
5.	Borrowing Cost	426.35	1540.95	1250.86	3990.86	2423.38
6.	Depreciation	9.32	416.54	37.28	1213.06	1512.96
7.	Profit before Tax	104.39	2096.53	1805.48	6079.17	3494.23
8.	Taxes	0.00	674.83	0.00	1471.76	1201.12
9.	Profit after Tax	104.39	1421.70	1805.48	4572.89	2293.11
10.	Earning Per Share - Basic		2.46		8.49	4.41
11.	Earning Per Share - Diluted		1.46		7.02	

The above information is in addition to the requirement specified under Clause 41 of the Listing Agreement.

### Notes:

- The above Un-audited Financial Results for the quarter ended 31.03.2008 were approved in the Board Meeting held on 28.04.2008, subject to the limited review by the Statutory Auditors of the Company.
- The figures shown as on 31.03.2007 are pertaining to the Company as a whole before demerger of Towers Division into Sujana Towers Limited and Merger of Sujana Steels Limited with the Company and hence the results for the quarter ended 31.03.2008 and the results for the quarter ended 31.03.2007 are not comparable.
- The Company has allotted 80,83,000 Equity Shares of Rs.5/- each at a premium of Rs.31/- per share to promoters and others and 6,05,00,000 Convertible Warrants of Rs.5/- each at a premium of Rs.31/- per warrant to promoters at the Board Meeting held on 28.01.2008.
- 32,00,000 warrants (out of 6,05,00,000 warrants issued on 28.01.2008) has been converted into 32,00,000 equity shares of Rs.5/- each at a premium of Rs.31/- per share on 31.03.2008.
- During the quarter under review the Company has acquired three units (one at Visakhapatnam and two at Hyderabad). Additional Capacity created is 1,80,000 tonnes per annum. The Company has also acquired one Overseas Company by name called Asiantide Ventures Limited in Hong Kong.
- The Company is operating under only one segment - Long Steel Products.
- The number of investor complaints pending at the beginning of the quarter -Nil-, received during the quarter 33 and disposed off during the quarter 31and lying un resolved at the end of the quarter 2.

By Order of the Board  
For **SUJANA METAL PRODUCTS LIMITED**  
Sd/- **R.K. BIRLA**  
Managing Director

Place : Hyderabad  
Date : 28.04.2008